

# Executive Cabinet Thursday, 22 February 2024

#### **Decisions**

Set out below is a summary of the decisions taken at the meeting of the Executive Cabinet held on Thursday, 22 February 2024. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

# 4 Final Report of the Overview and Scrutiny Task Group - Recruitment and Staff Retention

This item was deferred to allow Councillor Aidy Riggott, Chair of the Overview and Scrutiny Committee, to present the report at the next meeting.

### 5 Revenue Budget Monitoring Report Q3

- 1. To note the 2023/24 forecast outturn for revenue and the level of reserves, based on the position at 31 December 2023
- 2. To note the virements made to and from the revenue budget during the period, as detailed in Appendix 2 of the report.

## 6 Capital and Balance Sheet Monitoring Report Q3

- 1. To approve the revised capital programme, attached at Appendix A, which includes an amendment to the programme of £6.754m, as detailed at point 11 of the report.
- 2. To note the variations to the programme (which are detailed by scheme at Appendix B and referenced within the body of the report);
- 3. To note the position in the Balance Sheet monitoring section of the report, in respect of cash, investment and loan balances, and debtors, at 31 December 2023.

#### 7 Chorley Quarter Three Performance Monitoring Report 2023/24

1. That the report be noted.

#### 8 Exclusion of the Public and Press

To exclude the public and press for the following item of business on the grounds they involve the likely disclosure of exempt information as defined in paragraph 1 and 3 of Part 1 of Schedule 12A to the Local Government Act 1972.

## 9 Deliver Improvements to Local Service Centres

- 1. That the proposed approach to improvements to local service centres allowing the Council to spend allocated UK Shared Prosperity Funding (UKSPF) is agreed.
- 2. That Members note that the proposed approach is dependent on a bit for Community Infrastructure Levy funding being successful.
- 3. That the Director of Planning and Property is given delegated authority to enter the relevant agreement with Euxton Parish Council to enable a new project.

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